

JAYSHREE CHEMICALS LIMITED
Registered Office : Jayshree-761025, Dist-Ganjam (Orissa)

Unaudited Financial Results for the Three Months Ended 30th June, 2011

(Rs. in Lacs)

PARTICULARS	3 Months Ended	Corresponding 3 months ended in the previous year	Previous accounting year ended
	30/06/2011	30/06/2010	31/03/2011
	(Unaudited)	(Unaudited)	(Audited)
	1	2	3
1. (a) Net Sales/Income from Operations	2548	929	2888
(b) Other Operating Income	5	9	21
	2553	938	2909
2. Expenditures			
(a) Increase(-)/decrease(+) in stock in trade and work in progress	28	(11)	135
(b) Consumption of raw materials	553	128	393
(c) Purchase of traded goods	-	-	-
(d) Employees cost	236	172	591
(e) Depreciation	203	41	145
(f) Other expenditure			
(i) Power & Fuel	1320	671	1841
(ii) Others	308	123	461
(g) Total	2648	1124	3566
3. Profit from operations before Other Income, Interest & Exceptional Items (1 - 2)	(95)	(186)	(657)
4. Other Income	269	5	879
5. Profit before Interest & Exceptional Items (3 + 4)	174	(181)	222
6. Interest	232	16	80
7. Profit after interest but before Exceptional Items (5 - 6)	(58)	(197)	142
8. Exceptional Items	-	-	-
9. Profit (+)/Loss (-) from Ordinary Activities before tax (7 + 8)	(58)	(197)	142
10. Tax Expenses			
a. Current Tax	-	-	28
b. Deferred Tax (Net)	(120)	(83)	(35)
c. MAT Credit Entitlement	-	-	42
d. Income Tax for earlier years	-	-	(1)
Total Tax	(120)	(83)	34
11. Net Profit (+)/Loss (-) from Ordinary Activities after tax (9 - 10)	62	(114)	108
12. Extraordinary Item (Net of tax expenses)	-	-	-
13. Net Profit (+)/Loss (-) for the period (11 - 12)	62	(114)	108
14. Paid-up equity share capital (Face value - Rs. 10/- each)	2933	2933	2933
15. Reserves excluding revaluation reserves as per balance sheet of previous accounting year.	-	-	2189
16. Earnings per share(EPS)			
a) Basic & Diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not annualised)	0.21	-0.39	0.37
b) Basic & Diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not annualised)	0.21	-0.39	0.37
17. Public Shareholding			
- Number of Shares	15008198	15108198	15008198
- Percentage of shareholding	51.176	51.517	51.176
18. Promoters and promoter group			
Shareholding			
a) Pledged/Encumbered			
- Number of shares	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-
b) Non-encumbered			
- Number of shares	14318259	14218259	14318259
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	48.824	48.483	48.824

For JAYSHREE CHEMICALS LIMITED

Praveen
DIRECTOR

Segment wise Revenue, Results and Capital Employed along with the quarterly results

(Rs. in Lacs)

PARTICULARS	3 Months Ended	Corresponding 3 months ended in the previous year	Previous accounting year ended
	30/06/2011	30/06/2010	31/03/2011
	(Unaudited)	(Unaudited)	(Audited)
1. Segment Revenue (Net Sale/Income)			
(a) Segment - Chemicals	2519	896	2795
(b) Segment - Power	29	33	93
(c) Segment - Trading	-	-	-
Total	2548	929	2888
Less: Inter Segment Revenue	-	-	-
Net Sales/Income from Operations	2548	929	2888
2. Segment Results (Profit)(+)/Loss (-) (Before tax and interest from each segment)			
(a) Segment - Chemicals	173	(204)	183
(b) Segment - Power	5	23	52
(c) Segment - Trading	(8)	-	(13)
Total	170	(181)	222
Less: Interest	232	16	80
Total Profit Before Tax	(62)	(197)	142
3. Capital Employed (Segment Assets - Segment Liabilities)			
(a) Segment - Chemicals	14750	1284	14822
(b) Segment - Power	641	674	674
(c) Segment - Trading	-	-	1
Total	15391	1958	15497

Notes : 1 The above Unaudited financial results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at their Meetings held on 12th August, 2011 and a limited review of the same has been carried out by the Statutory Auditors.

2 The corresponding figures of the previous quarter are not comparable with the current quarter, as the Company has commenced commercial production of 152 MTPD Membrane Cell Technology based Plant from 1st April, 2011. whereas the capacity of Mercury Cell based Plant was 65 MTPD.

3 The Company has changed its accounting policy on valuation of finished goods from FIFO method to weighted average method. However, the change of method in valuation has no material impact on the financial results.

4 One complaint was received by the Company from one investor during the quarter ended 30th June, 2011 which was duly resolved and no complaint was pending at the end of the said quarter.

5 Previous year's figures are regrouped and rearranged wherever necessary.

Place : Kolkata

Date : 12th August, 2011

For JAYSHREE CHEMICALS LIMITED

S. Pradeep
DIRECTOR